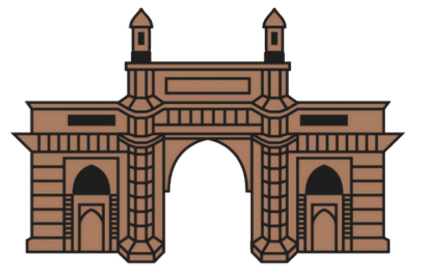




Rotary
Club of Bombay
Celebrating 96 Years of Service



DISTRICT 3141



DISTRICT 3141



IMPACT REPORT

TALWADA MEDICAL CENTRE

Rtn. Phiroze Ratanshah Vakil Eye Centre

Report Prepared by **Rotary Club Of Bombay**
FY 2024-25

TALWADA MEDICAL CENTRE

One of the primary focus areas of the Rotary Club of Bombay is medical healthcare. Over 43 years ago, we established the "Rtn. Phiroze R. Vakil Eye Centre" (PRVEC) in Vikramgad, Palghar. As part of the Talwada Medical Centre, PRVEC has conducted cataract surgeries for thousands of villagers free of charge. For the past 24 years, at the Ajit Deshpande Medical Centre (ADMC), we have offered various medical services including visits with General Practitioners, Dental Services, Paediatric Care, TB Treatment, Pathology Services, Eye Check-ups, Eye Surgeries, Pulmonary Care, and Bone Density Testing.

Both of these centers individually treat an average of 18,000 patients, significantly impacting the health of the tribal and underprivileged community.

For many tribal families in the region, access to our free or affordable healthcare facilities has been life-changing. The health of women and children, in particular, has seen significant improvements thanks to the timely and accessible medical care we provide.

As we have covered more than 35000 beneficiaries last year, our vision is to reach over 50,000 beneficiaries this year.

THE STORY BEHIND THE "PHEROZE R. VAKIL EYE CENTRE" (PRVEC)

The Rtn. Phiroze Ratanshah Vakil Eye Centre (PRVEC) is situated in Talwada near Charoti, Maharashtra, approximately 150 kilometers from Mumbai on NH 8. PP Rtn. Late (Dr.) Rahim Muljiani, the founder of the centre, made his first visit to Talwada on August 28, 1978, where he attended to 51 patients on that day. The centre was officially inaugurated on February 8, 1981. Initially known as the "Rotary Eye Centre," it was later renamed Hasanali Tobaccowala Eye Centre (HTEC) after Rtn. Akhtarali Tobaccowala generously donated Rs 50 lakhs in November 2002 in memory of his late father. Later, Dr. Thirty Talati made a significant donation of 4 crores in memory of her friend, Rtn. Phiroze Ratanshah Vakil. As a tribute to this generous contribution, the centre was renamed Rtn. Phiroze Ratanshah Vakil Eye Centre (PRVEC).

CHALLENGE

A SIZABLE TRIBAL POPULATION FACES LIMITED ACCESS TO QUALITY AND TIMELY HEALTHCARE.

SOLUTION

STATE-OF-THE-ART FACILITIES, HEALTH CARE PRACTITIONERS, HYGIENE AND STRONG INFRASTRUCTURE.

IMPACT

AFFORDABLE AND ACCESSIBLE RURAL MEDICAL CARE AND TO REACH OVER 50,000 BENEFICIARIES THIS YEAR WITH BOTH CENTRES.

SERVICES OFFERED

Ophthalmic OPD: Our ophthalmologists provide eye exams and personalized treatments. Whether for new glasses or eye discomfort, our OPD can assist.

Eye Surgeries: Skilled surgeons offer cataract surgery and retinal repair using advanced techniques for optimal results and safety.

Yag Laser: Treatment for eye conditions like posterior capsular opacification and glaucoma. Ophthalmologists perform with precision and minimal discomfort.

Green Laser: Therapy for retinal disorders such as diabetic retinopathy and macular edema by expert retinal specialists.

Keratoplasty: Procedure to restore vision in patients with corneal damage. Our Ophthalmic surgeons Dr. Deshpade have extensive experience in performing surgeries.

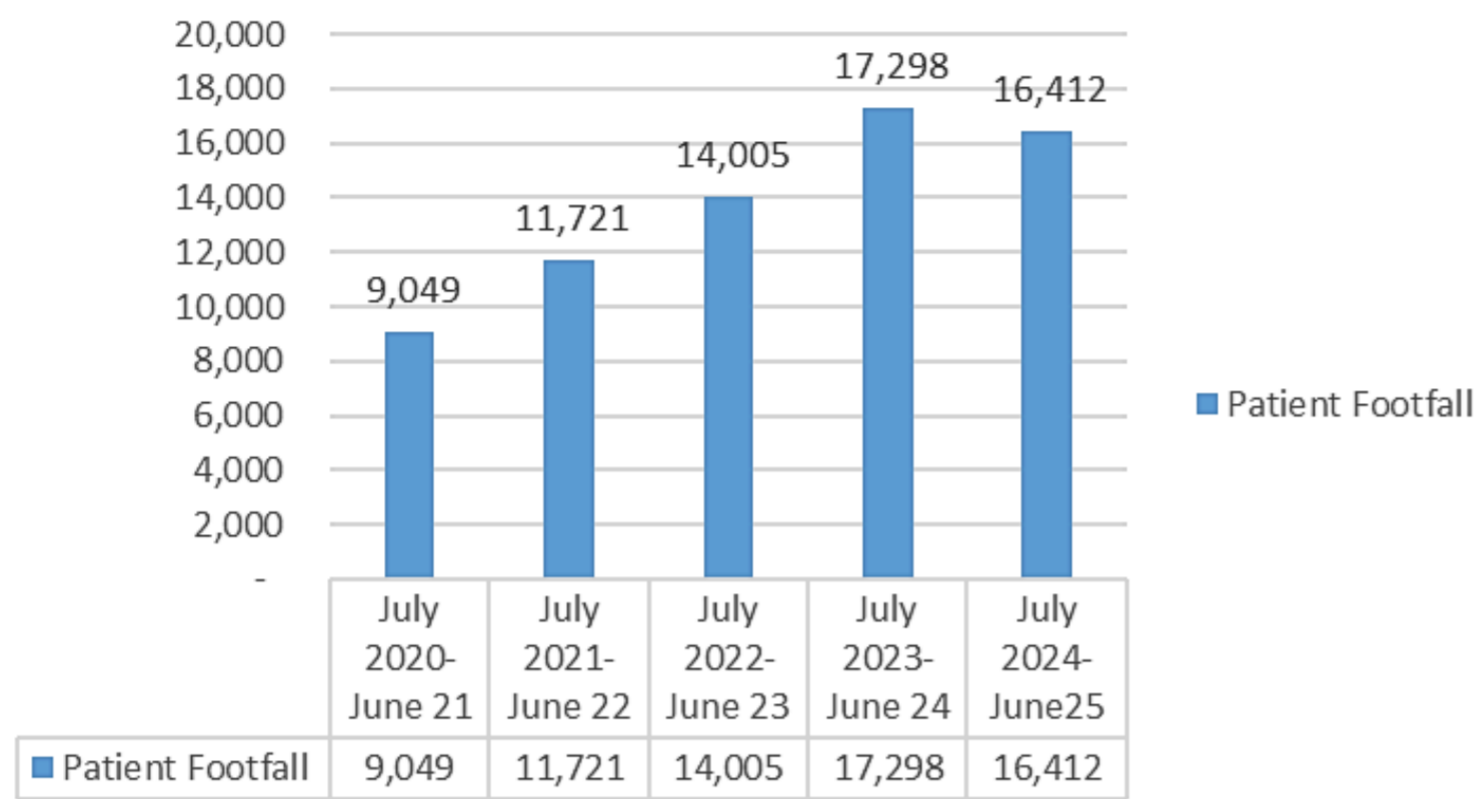
Intraocular Lens Implant (IOL): Our IOL service offers lens replacements for cataracts or refractive errors, guiding patients to choose the right lens.



STATISTICS OF PRVEC

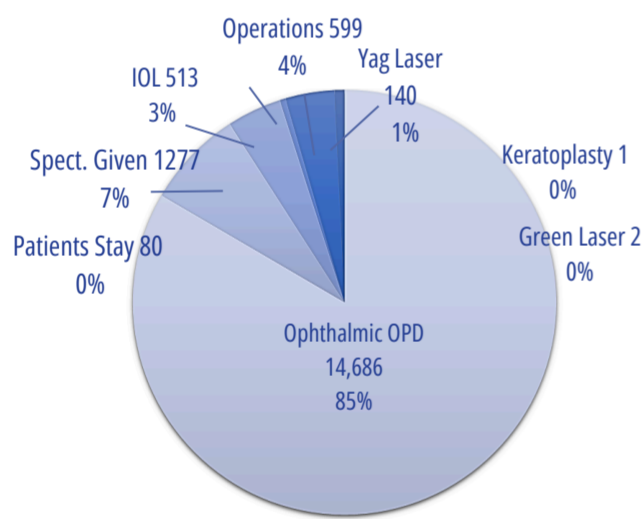
Patient Footfall and Expense Details

Patient Footfall of last 5 year



Rotary Year - PRVEC	Patient Footfall	Footfall % increased
July 2020 - June 21	9,049	
July 2021 - June 22	11,721	23%
July 2022 - June 23	14,005	16.29%
July 2023 - June 24	17,298	19%
July 2024 - June 25	16,412	

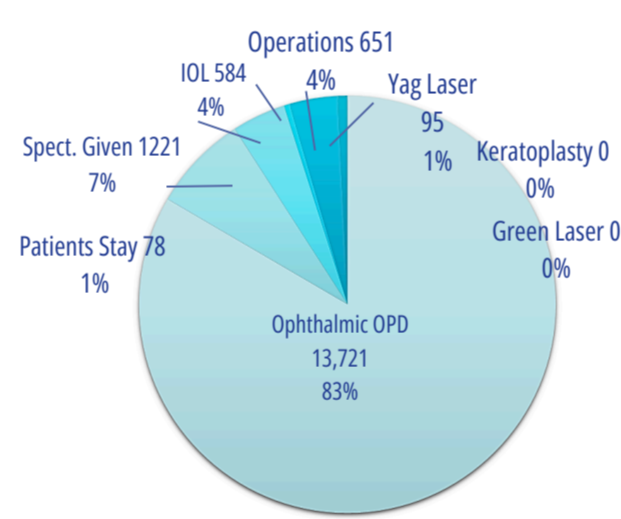
Total Patients Footfall
July 2023 - June 2024



JULY 2023 - JUNE 2024

Category	Patient Count	Percentage
Ophthalmic OPD	14,686	85%
Spect. Given this month	1277	7%
Operations	599	4%
Patients stay for treatment	80	0%
IOL	513	3%
Yag Laser	140	1%
Green Laser	2	0%
Keratoplasty	1	0%
Total Patient count	17,298	

Total Patients Footfall
July 2024 - June 2025



July 2024 - June 2025

Category	Patient Count	Percentage
Ophthalmic OPD	13,721	83%
Spect. Given this month	1221	7%
Operations	651	4%
Patients stay for treatment	78	1%
IOL	584	4%
Yag Laser	95	1%
Green Laser	0	0%
Keratoplasty	0	0%
Total Patient count	16,412	

Expense Details of Last 2 Years

PRVEC Expense - Rotary Year July 2023 - June 2024	
Particulars	Amount
Electricity & Fuel - Talwada	369,268.00
Ex-Gratia Talwada (Doctor & Staff)	165,100.00
Food Expenses - Talwada	348,296.00
Honararium - Talwada	149,200.00
Insurance Charges - Talwada	23,202.00
Labour Charges - Talwada	116,225.00
Medicine Expenses PRVEC Talwada	185,294.00
Opticals - Talwada	8,970.00
Printing & Stationery-Talwada	48,138.00
Salary - PRVEC (Doctor)	1,582,800.00
Salary/Remuneration PRVEC Talwada	272,536.00
Sundry Expenses - Talwada	101,003.00
Travel & Conveyance - PRVEC	150,135.00
Vehicle Expenses - Talwada	114,698.00
Washing - Talwada	14,150.00
Legal & Professional Fees	138,060.00
Repair & Maintenance - Talwada	116,625.00
Medical Equipment - Talwada	28,905.00
Professional Fees (PRVEC)	175,000.00
OPEX TOTAL	4,107,605.00
Medical Equipment - PRVEC Talwada	74,904.00
CAPEX TOTAL	74,904.00
Grand Total	4,182,509.00

PRVEC Expense - Rotary Year July 2024 - June 2025	
Particulars	Amount
Electricity & Fuel - Talwada	125,748.00
Ex-Gratia Talwada (Doctor & Staff)	13,709.00
Food Expenses - Talwada	415,158.00
Honararium - Talwada	245,765.00
Insurance Charges - Talwada	29,106.00
Labour Charges - Talwada	140,875.00
Medicine Expenses PRVEC Talwada	352,615.00
Opticals - Talwada	21,810.00
Printing & Stationery-Talwada	11,594.00
Salary - PRVEC (Doctor)	2,223,858.00
Salary/Remuneration PRVEC Talwada	59,800.00
Sundry Expenses - Talwada	223,736.00
Travel & Conveyance - PRVEC	130,405.00
Vehicle Expenses - Talwada	262,178.00
Washing - Talwada	13,870.00
Legal & Professional Fees	10,000.00
Repair & Maintenance - Talwada	93,027.00
Medical Equipment - Talwada	499,816.00
Professional Fees (PRVEC)	25,000.00
OPEX TOTAL	4,898,070.00
Capital Expenditure	1,526,065.00
CAPEX TOTAL	1,526,065.00
Grand Total	6,424,135.00



Action Plan

- Action Plan for year 2025-26 is to implement an outreach program to raise awareness and expand beneficiary reach by medical camps.
- Perform necessary structural repairs and painting at PRVEC for interior infrastructure improvements.
- Strategic tie ups with Hospitals/Corporate/Trusts.
- Synergies with IVD committee to provide medical care to the villagers whom the club has supported in the past.

A Beacon of Hope in Times of Need

The Rtn. Phiroz Ratanshah Vakil Eye Centre plays a crucial role in providing much-needed eye care to the farmers and their families in the Palghar district. Patients can receive a wide range of services, including eye examinations, treatment for various eye conditions, and even surgical interventions if necessary. These individuals, who earn very low incomes, often struggle to access proper medical treatment for their eye conditions. The Eye Centre bridges this gap by offering high-quality eye care services free of charge.

Gratitude

At the core of every successful community initiative is a sense of gratitude and appreciation for those who support and uplift others. The generous donation to the PRVEC serves as a reminder of the power of giving and its ability to bring about positive change. By expressing our sincere thanks to you, we not only acknowledge your generosity, but also hope to inspire others to follow your example and make a difference in the lives of those less fortunate.

Impact

Impact 1

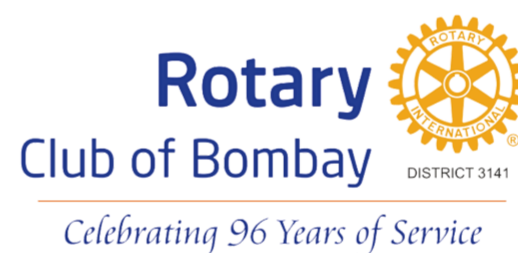
Tribal population in Vikramgad, Javhar and Dahanu blocks of Palghar district will continue to get much needed eye care free of cost, while maintaining the same level of specialization and technology.

Impact 2

Increasing the quality of facilities and availability of services especially more regular laboratory services, it helps PRVEC to improve on existing accessibility parameters.

Impact 3

Over 16,400 tribals and the underprivileged community have received vital medical services, helping to improve their well-being and quality of life.



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