

ROTARY HDFC TMC DHARAMSHALA

A home away from home for cancer patients.

Impact Report FY 2024-25



SOLVING THE PROBLEM OF AFFORDABLE CARE FOR CANCER PATIENTS



The Tata Memorial Centre (TMC) in Mumbai stands as a beacon of hope for those battling cancer. Managed by the government, TMC offers top-notch treatment at highly subsidized rates, ensuring that around 70% of its cancer patients receive free care every year.

One of the biggest challenges faced by financially weaker patients is finding affordable accommodation in Mumbai during their treatment period.

WE HAVE BECOME PART OF THE SOLUTION






Recognizing this need, the Rotary HDFC TMC Dharamshala was established near the hospital premises in Parel, Mumbai. Inaugurated in March 2023, this Dharamshala aims to provide a comfortable and nurturing environment where cancer patients and their attendants can focus on their well-being without worrying about accommodation logistics.

A PLACE TO CALL HOME DURING TREATMENT



Free and subsidised treatment for Cancer comes at a personal price for most poor patients. With no affordable places to stay, they are often seen sleeping on the footpaths and with no security, left to fend off the elements. There is no dignity in their suffering.

What makes Rotary HDFC Dharamshala is unique ?

-  Comfortable and dignified living quarters
-  Healthy food
-  Transport to and from treatment
-  Social creative sessions for resident families
-  Extra care with our NGO partners



At any given time 84 patients and their families can stay at the Dharamshala. There are also 12 flats reserved for Doctors and Nurses who need to use these facilities.

Between May 2023 - Feb 2025, we carried out 2048 trips between the Tata Memorial Hospital (TMC) & the Rotary HDFC Dharamshala and 8010 patients and caregivers benefitted.

PROVIDING SHELTER AND BEYOND

Located in close proximity to Tata Memorial Hospital at Lower Parel Mumbai, the Rotary HDFC TMC Dharamshala provides not only convenience but also a sense of community and support for cancer patients. The facility offers clean and comfortable rooms, wholesome meals, and round-the-clock care to ensure that patients can focus on their recovery with peace of mind. The Dharamshala is equipped with all the essential amenities to make patients feel at ease, including spacious rooms, clean bathrooms, and common areas for socializing and relaxation. The caring staff at the Dharamshala goes above and beyond to provide personalized attention and support to each patient, creating a warm and welcoming environment that promotes healing and well-being.



House Keeping

House-keeping services are provided 24/7 by a professional facility management company.



Maintenance

A multi-skilled technician is appointed for plumbing, electrical, carpentry services for regular maintenance.



Security

Security is available round the clock to ensure resident safety at all times.



Free Shuttle

Services Shuttle services at regular interval to and from TATA Memorial Hospital are provided free of cost



On Site Kitchen

Our Kitchen offers three nutritious meals daily. Patients are given milk, buttermilk & fruits daily.



Fresh Linen

Laundry services are offered for linen and towels to ensure hygiene.



Online Connectivity

Free high-speed WIFI and cable TV connections are available in all rooms.



Resident Activities

Games and lectures on hygiene, food, and cleanliness etc, are held bi-weekly. Occasionally, we also provide entertainment.



The **Tata Memorial Centre (TMC)** in Mumbai stands as a beacon of hope for those battling cancer. Managed by the government, TMC offers top-notch treatment at highly subsidized rates, ensuring that around 70% of its cancer patients receive free care every year.



The **JAN-PRO** Cleaning & Disinfecting system ensures verifiable outcomes. This expert facility management company offers round-the-clock housekeeping services at Dharamshala.



V Care NGO, fill the time and sweeten the moments of residents with games and fun activities. V Care has also partnered with us to provide all our patients and their families with transport to and from Tata Memorial Centre (TMC)

Implementation Partners

With the same vision



Raj Security has provided 24/7 in two shifts, with 10 security personnel assigned to each shift. Additionally, one security person is available on each floor to ensure the safety of all residents at all times.



in collaboration with the **With Aarya Foundation**, inaugurated our kitchen at the Dharamshala that serves over 200 underprivileged patients and caregivers, offering them nutritious and hygienic meals every day. The services provided include breakfast, lunch, and dinner, all at highly affordable rates.



A total of 100 flats have been made available for lease to be used by the Dharamshala for a period of 30 years.



A VISION FOR THE FUTURE

96 Flats for 30 years usage have been provided for the Dharamshala.

This ensures our ability to serve and the longevity of our commitment to the care of cancer patients.

Achievements

In our constant endeavour to improve the residents experience, Rotary Club of Bombay has been upgrading the premises.

Since the inception of the Dharamshala in 2023, we have gone further and opened a state-of-the-art kitchen, organized free transport to TMC and added multiple elements to improve the quality of care.

- Occupancy

On average, we maintain an occupancy rate of 90% to 95% daily with an end goal to achieve 100% occupancy.

- Beneficiary Coverage since Inception

Total Patients Served - 2144

OUR DHARAMSHALA KITCHEN

Providing nutrition and soul food to those who need it most.



As an extension of our care to Cancer patients, The Rotary Club of Bombay, in collaboration with the With Aarya Foundation, inaugurated our kitchen at the Dharamshala that serves over 1000 underprivileged patients and caregivers, offering them nutritious and hygienic meals every day. The services provided include breakfast, lunch, and dinner, all at highly affordable rates.



THE NUTRITIOUS AND HYGIENIC MEALS SERVED TILL DATE



BREAKFAST
43,887



LUNCH
41,341



DINNER
57,893

Total Expense FY 2024-25

Particulars	Amount
Flat Maintenance Cost -Hospitality and Facilities Management	-
Lease Rent for MHADA Flats (100 Flats)	4,441,380.00
Electricity Charges -BEST	975,821.00
Daily Breakfast and Tea for Patients and Attendants	-
Security Services –Raj Enterprises	3,014,840.00
Security Services –Kleentech (Janpro)	4,177,321.00
Waterman Charges	48,000.00
Pest Control Charges	388,500.00
Salary & Bonus	388,125.00
AC Maintenance charges	77,514.00
Printing & Stationary Exp	24,713.00
Laundry Charges	132,864.00
Water Tanker Charges	54,000.00
Conveyance Charges	7,426.00
Repairing and Maintenance	712,527.00
Internet Charges	76,520.00
Installation Charges	263,423.00
Courier Charges	1,470.00
Insurance Charges	25,484.00
Anniversary Celebration Charges	96,851.00
Capital Expenditure	
Purchase of Induction Stove	165,212.00
9W CFL Bulbs	3,965.00
Purchase of Fans	42,019.00
Purchase of E Display	75,840.00
Purchase of Utensils	131,720.00
Steel Singage	88,500.00
Water Filter	12,687.00
Computer Purchase	29,382.00
Eletrical Goods	51,460.00
	15,507,564.00

RESIDENT FEEDBACK



I greatly appreciate the staff's dedication to maintaining hygiene and sanitation. Their kindness, friendliness, and compassion did not go unnoticed. Thank you all and may God bless you.

- Kiran Kumari



Despite the challenges I faced, I knew I was exactly where I needed to be - in the hands of those who cared for me like family. Dharamshala is a truly blessing for in need. Thank you for the quality services.

- Ranit Karmakar

Residential Services Requirement

Rtn. Miral Shah +91 9867245216

Tanvi Golatkar - Project Director

+91 97733 72002

dharamshala@rotaryclubofbombay.org

Sponsorship and Giving Opportunities:

sandip.agarwalla@rotary3141.org

vineetbrotary@gmail.com