



# Cotton Green Clinic



## UTILIZATION REPORT

To,  
Vakil & Sons Pvt Ltd

Report Prepared by **Rotary Club Of Bombay**  
2024-25

# The Cotton Green Clinic is fortunate to have served over 50,000 patients so far.

## Overview

Since 2016, the Rotary Club of Bombay has partnered with the Bombay Cotton Merchants & Muccadams Association Ltd, NM Medical, and Dr. Batra's Foundation to establish a Clinic in the heart of Mumbai city dedicated to serving the underprivileged. With a team of skilled healthcare professionals, flexible operating hours, and a focus on building trust and credibility, the Cotton Green Clinic has emerged as a key healthcare facility for individuals facing financial challenges in Mumbai.

## Our Thoughts and Ethos

At Cotton Green Clinic, our thoughts and ethos revolve around delivering exceptional healthcare services with a strong emphasis on patient care and well-being. We prioritize professionalism, integrity, and compassion in all our interactions, ensuring that every individual who walks through our doors receives the highest standard of care. Our dedicated team of medical professionals is committed to providing personalized treatment plans tailored to meet the unique needs of each patient.

## SERVICES OFFERED:

### Comprehensive Healthcare Solutions for Every Need

#### Homeopathy: A Natural Approach to Healing

Homeopathy is a form of alternative medicine that focuses on treating the individual as a whole, rather than just the symptoms of a disease. Our experienced homeopathic Dr. Rekha Dhandhukia strives to address the root cause of your health issues and promote healing from within. The homeopathic department is run by Dr. Batra's Foundation, offers free consultations and medicines.

#### Dental Care: Keep Your Smile Healthy and Bright

Good oral health is essential for overall well-being. Our team of skilled dentists is dedicated to offering services

that include regular check-ups, cleanings, fillings, root canals, and more. The dental department runs in association with the Indian Institute of Continuing Education & Research (Rtn Swati Mayekar). Whether you need a routine cleaning or complex dental procedures, we are here to provide personalized care tailored to your unique needs.

### Paediatric Care: Compassionate Care for Little Ones

Taking care of children's health requires a special touch. Free diagnosis and consultation by a General Physician, who also serves as a Pediatrician, along with the free dispensing of prescribed medicines. From well-child visits to vaccinations and sick visits, our experienced pediatricians are committed to ensuring the health and well-being of your little ones.

### General Practitioner OPD: Your First Stop for Primary Care

Our general practitioner OPD services offer primary care for patients of all ages. Whether you need treatment for a minor illness, preventive care, or management of chronic conditions, our skilled primary care physicians are here to help. We provide comprehensive health assessments, ECG screenings, and personalized treatment plans to keep you healthy and thriving.

### Eye Care: for Better Vision

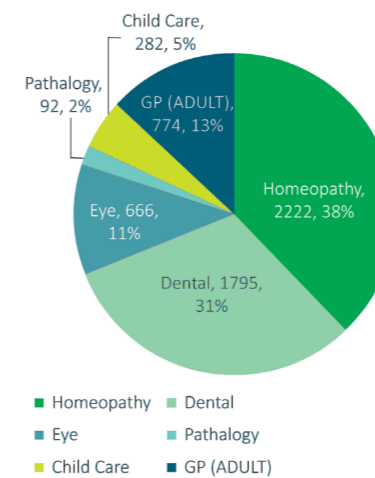
Eye care services are provided by a qualified Optometrist Ms. Mital Rodrigues, including eye check-ups, diagnosis of refractive errors, and treatment for other common eye conditions.

### Diagnostics and Blood Tests: Accurate Diagnosis for Effective Treatment

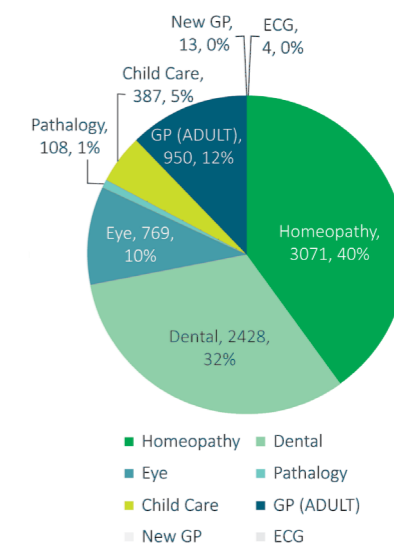
Accurate diagnosis is crucial for effective medical treatment. Path lab services are available at concessional rates for a variety of diagnostic tests. Our skilled technicians ensure accurate and timely results, helping our healthcare providers make informed decisions about your care.

## STATISTICS OF COTTON GREEN CLINIC FOR YEAR 2023 AND 2024

**Total Patients Footfall**  
January 2023 - December 2023



**Total Patients Footfall**  
January 2024 - December 2024



Department	Patient Count FY 2023	Patient Count FY 2024	% of the Increased Footfall
Homeopathy	2222	3071	38.21%
Dental	1795	2428	35.26%
Eye	666	769	15.47%
NM	92	108	17.39%
Child Care	282	387	37.23%
GP (ADULT)	774	950	22.74%
New GP		13	
ECG		4	
<b>Total Count</b>	<b>5831</b>	<b>7730</b>	<b>32.57%</b>

## Utilization of the Generous Donation

Particulars	Yearly Expense
Doctor Consulting Charges (Child Care)	465,000
Medicines (Child Care)	54,418
Conveyance	958
Doctor Consulting Charges	1,336,375
Medicines	145,317
Salary / Remuneration	841,566
Printing & Stationery	11,375
Repairs & Maintenance	181,947
Professional Fees	196,035
<b>OPEX Total</b>	<b>3,232,991</b>
Capital Exp - Assets Purch (Cotton Green Clinic)	31,508
<b>CAPEX Total</b>	<b>31,508</b>
<b>Total Yearly Expense</b>	<b>3,264,499</b>



# Highlights

The Homeopathy, Child Care, and Dental departments have seen an increase in patient visits.

Overall, patient footfall has increased by 32% compared to last year. Patients are returning for follow-up treatments, collecting medications, and continuing their care at our dispensary.

A third dental chair has been added to accommodate more patients.

A new general practitioner has been hired to consult with more patients during the first half of the day.

# Impact

## Impact 1

Every Tuesday and Friday, an average of 50 to 60 patients receive free or subsidized treatment at our facility. On a monthly basis, we treat an average of 645 patients, and by December 2024, this number increased to over 1050 patients.

## Impact 2

Our facility is centrally located in Mumbai city, offering consultations and diagnostics to all individuals.

## Impact 3

We provide high-quality care at a reduced cost, while maintaining the same level of specialization and technology.

## A Beacon of Hope in Times of Need

In a world filled with uncertainty and challenges, the Cotton Green Clinic stands as a beacon of hope for the underprivileged and marginalized populations in Mumbai. The donation received has sparked a renewed sense of purpose and commitment among the clinic's staff, inspiring them to work even harder to meet the healthcare needs of the community. With this support, the clinic can continue to offer high-quality care and support to those who need it most.

## Gratitude

At the core of every successful community initiative is a sense of gratitude and appreciation for those who support and uplift others. The generous donation to the Cotton Green Clinic serves as a reminder of the power of giving and its ability to bring about positive change. By expressing our sincere thanks to you, we not only acknowledge your generosity, but also hope to inspire others to follow your example and make a difference in the lives of those less fortunate.



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